



Report of the Director, Neighbourhoods and Housing Department

Inner South Area Committee

Date: Monday 26th March 2007

Subject: Area Delivery Plan 2007 / 2008

Electoral Wards Affected:

**Beeston & Holbeck
City & Hunslet
Middleton Park**

Specific Implications For:

Equality and Diversity
Community Cohesion
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

The Area Committee previously agreed the main headings and key thematic priorities that would provide the framework of the Area Delivery Plan (ADP) 2007/08. The Area Committee also agreed that the 2007/08 Area Delivery Plan (ADP) be more closely aligned with the city's Local Area Agreement (LAA). Comments from the Area Committee have been incorporated into this final version of the ADP.

1.0 Background

- 1.1 On an annual basis each Area Committee is required to prepare an Area Delivery Plan for consideration by the Executive Board Area Delivery Plans identify the needs and priorities of the committee area and help to inform decision making and joined up service delivery. They also advise and influence the City Council and other partner agencies in the allocation of resources.
- 1.2 Area Delivery Plans have previously been approved for 2005/06 and 2006/07. The Area Committee recently agreed that priorities for the ADP 2007/2008 would be:
- Cleaner Neighbourhoods
 - Involving Communities
 - More for Young People

- Regenerating Areas
- Safer Neighbourhoods

- 1.3 The Area Committee also asked for a focus on relevant, Council led Local Area Agreement outcomes.
- 1.4 The Area Committee felt that this would strengthen the basis for negotiation of local service improvements/actions within a corporate context, ensure the most effective use of limited Wellbeing funds and enable clearer and more accountable performance monitoring.
- 1.5 It was also felt that this would help improve linkage with the District Partnership's Area Plan; making clear what the Council was doing in the area to help achieve strategic aims which make difference at local level.
- 1.6 The draft 2007/08 ADP and Action Plan are attached at **Appendix 1 & 2**. This has been developed in line with emerging priorities that have been highlighted through discussions with service providers and issues typically arising from Members, various groups and consultation, such as Neighbourhood Improvement Plans.

2.0 Use and implementation of the Area Delivery Plan

- 2.1 The ADP outlines the key activities that the Area Committee and Area Management Team will co-ordinate and deliver. It is a document which:
- will inform Area Committee decision making particularly concerning the use of the Well-being Budget
 - helps to influence the City Council and other partner agencies allocate their resources
 - acts as a reference point for monitoring the progress and achievement of actions
 - Informs the work programme of the Area Management Team
- 2.2 Once the ADP has been agreed a work programme for the Inner South Area Management Team will be developed to reflect this.
- 2.3 To ensure the plan is implemented as efficiently as possible it is asked that the Area Committee ensure that whenever possible requests of the Area Management Team are in line with the Area Delivery Plan.

3.0 Recommendations

- 3.1 The Area Committee is asked to approve the proposed final Area Delivery Plan including the Action Plan.